

GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS

SECRETARÍA DE FINANZAS

Análítico de Partidas por Clasificación Administrativa

SISTEMA PRESUPUESTARIO 2025

(PESOS)

CIERRE MENSUAL DE MARZO

EP-01
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2.1.1.1.2.100 Congreso del Estado

lunes, 31 de marzo de 2025

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UR	URO	FI	SF	SSF	PS	PP	OA	AI	PT	MP	IO	GA	COGC	GASTO	GTO	AG	TG	TR	FF	SFTE	RM	PF	RI	CP	DM	DESCRIPCIÓN	Presupuesto Aprobado	Modificación Neta	Presupuesto Modificado	Presupuesto Liberado	Presupuesto por Liberar	Presupuesto Ministrado	Presupuesto Comprometido	Presupuesto Devengado	Presupuesto Ejercido	Presupuesto Pagado	Subejercicio
Gran Total																											322,391,673.71	0.00	322,391,673.71	313,942,341.05	8,449,332.66	71,620,259.83	69,026,608.35	68,843,229.89	64,808,045.58	64,808,045.58	253,548,443.82
Total																											322,391,673.71	0.00	322,391,673.71	313,942,341.05	8,449,332.66	71,620,259.83	69,026,608.35	68,843,229.89	64,808,045.58	64,808,045.58	253,548,443.82
Desarrollar el proceso legislativo.																											248,196,154.96	-304,015.72	247,892,139.24	239,442,806.58	8,449,332.66	54,392,243.02	52,625,392.25	52,445,156.89	49,516,568.62	49,516,568.62	195,446,582.35
01	001	1	1	1	1	A	079	01	L01	A001	000	A	00	2000												Materiales y Suministros.	24,874,494.48	389,092.00	25,263,496.48	25,263,496.48	0.00	6,292,693.12	6,246,906.45	6,207,814.45	6,207,814.45	19,016,590.03	
01	001	1	1	1	1	A	079	01	L01	A001	000	A	00	21101	00	25	1	1	5	5	28	C0010	811	2025	1		Materiales y Útiles de Oficina.	600,000.00	0.00	600,000.00	600,000.00	0.00	150,000.00	150,006.62	150,000.00	150,000.00	150,000.00
01	001	1	1	1	1	A	079	01	L01	A001	000	A	00	21101	00	25	1	1	5	5	28	C0070	817	2025	1		Materiales y Útiles de Oficina.	1,257,357.96	0.00	1,257,357.96	1,257,357.96	0.00	314,339.49	314,339.49	314,339.49	314,339.49	943,018.47
01	001	1	1	1	1	A	079	01	L01	A001	000	A	00	21101	00	25	1	1	5	5	28	C0100	81A	2025	1		Materiales y Útiles de Oficina.	4,327,955.44	0.00	4,327,955.44	4,327,955.44	0.00	1,081,908.85	1,081,908.85	1,081,908.85	1,081,908.85	3,245,966.59
01	001	1	1	1	1	A	079	01	L01	A001	000	A	00	21401	00	25	1	1	5	5	28	C0010	811	2025	1		Materiales y Útiles Consumibles para el Procesamiento en Equipos y Bienes Informáticos.	600,000.00	0.00	600,000.00	600,000.00	0.00	150,000.00	150,000.00	150,000.00	150,000.00	450,000.00
01	001	1	1	1	1	A	079	01	L01	A001	000	A	00	21401	00	25	1	1	5	5	28	C0100	81A	2025	1		Materiales y Útiles Consumibles para el Procesamiento en Equipos y Bienes Informáticos.	6,644,180.88	0.00	6,644,180.88	6,644,180.88	0.00	1,661,045.22	1,661,045.22	1,661,045.22	1,661,045.22	4,983,135.66
01	001	1	1	1	1	A	079	01	L01	A001	000	A	00	22111	00	25	1	1	5	5	28	C0070	817	2025	1		Productos Alimenticios para Personas.	0.00	350,000.00	350,000.00	350,000.00	0.00	35,000.00	20,880.00	20,880.00	20,880.00	329,120.00
01	001	1	1	1	1	A	079	01	L01	A001	000	A	00	22111	00	25	1	1	5	5	28	C0100	81A	2025	1		Productos Alimenticios para Personas.	6,224,910.20	0.00	6,224,910.20	6,224,910.20	0.00	1,556,227.56	1,524,560.89	1,524,560.89	1,524,560.89	4,700,349.31
01	001	1	1	1	1	A	079	01	L01	A001	000	A	00	26111	00	25	1	1	5	5	28	C0100	81A	2025	1		Combustibles.	4,800,000.00	0.00	4,800,000.00	4,800,000.00	0.00	1,200,000.00	1,200,000.00	1,200,000.00	1,200,000.00	3,600,000.00
01	001	1	1	1	1	A	079	01	L01	A001	000	A	00	29401	00	25	1	1	5	5	28	C0010	811	2025	1		Refacciones y Accesorios para Equipo de Cómputo y Telecomunicaciones.	0.00	39,092.00	39,092.00	39,092.00	0.00	39,092.00	39,092.00	39,092.00	0.00	0.00
01	001	1	1	1	1	A	079	01	L01	A001	000	A	00	29601	00	25	1	1	5	5	28	C0100	81A	2025	1		Refacciones y Accesorios Menores de Equipo de Transporte.	420,000.00	0.00	420,000.00	420,000.00	0.00	105,000.00	105,000.00	105,000.00	105,000.00	315,000.00
01	001	1	1	1	1	A	079	01	L01	A001	000	A	00	3000													Servicios Generales.	28,665,007.54	131,981.28	28,796,988.82	28,736,988.82	0.00	8,494,539.82	8,066,965.57	8,066,964.67	8,066,964.67	20,670,024.15
01	001	1	1	1	1	A	079	01	L01	A001	000	A	00	31603	00	25	1	1	5	5	28	C0070	817	2025	1		Servicios de Internet.	163,800.00	0.00	163,800.00	163,800.00	0.00	40,950.00	25,140.00	25,140.00	25,140.00	138,660.00
01	001	1	1	1	1	A	079	01	L01	A001	000	A	00	31801	00	25	1	1	5	5	28	C0070	817	2025	1		Servicio Postal.	36,000.00	0.00	36,000.00	36,000.00	0.00	12,000.00	6,000.00	6,000.00	6,000.00	30,000.00
01	001	1	1	1	1	A	079	01	L01	A001	000	A	00	32903	00	25	1	1	5	5	28	C0070	817	2025	1		Otros Arrendamientos.	1,440,000.00	0.00	1,440,000.00	1,440,000.00	0.00	360,000.00	360,000.00	360,000.00	360,000.00	1,080,000.00
01	001	1	1	1	1	A	079	01	L01	A001	000	A	00	33301	00	25	1	1	5	5	28	C0070	817	2025	1		Servicios de Desarrollo de Aplicaciones Informáticas.	20,301.62	0.00	20,301.62	20,301.62	0.00	20,301.62	19,334.88	19,334.88	19,334.88	966.74
01	001	1	1	1	1	A	079	01	L01	A001	000	A	00	33603	00	25	1	1	5	5	28	C0010	811	2025	1		Impresiones Oficiales.	0.00	112,811.40	112,811.40	112,811.40	0.00	112,811.40	112,811.40	112,811.40	112,811.40	0.00
01	001	1	1	1	1	A	079	01	L01	A001	000	A	00	33603	00	25	1	1	5	5	28	C0070	817	2025	1		Impresiones Oficiales.	2,400,000.00	18,288.88	2,418,288.88	2,418,288.88	0.00	604,572.22	604,572.22	604,572.22	604,572.22	1,813,716.66
01	001	1	1	1	1	A	079	01	L01	A001	000	A	00	33913	00	25	1	1	5	5	28	C0070	817	2025	1		Subrogaciones.	1,609,108.00	0.00	1,609,108.00	1,609,108.00	0.00	1,609,108.00	1,289,909.62	1,289,909.62	1,289,909.62	319,198.38
01	001	1	1	1	1	A	079	01	L01	A001	000	A	00	34501	00	25	1	1	5	5	28	C0070	817	2025	1		Seguro de Bienes Patrimoniales.	6,300.00	0.00	6,300.00	6,300.00	0.00	0.00	0.00	0.00	0.00	6,300.00
01	001	1	1	1	1	A	079	01	L01	A001	000	A	00	34801	00	25	1	1	5	5	28	C0070	817	2025	1		Comisiones por Ventas.	167,040.00	0.00	167,040.00	167,040.00	0.00	41,760.00	41,760.00	41,760.00	41,760.00	125,280.00
01	001	1	1	1	1	A	079	01	L01	A001	000	A	00	35501	00	25	1	1	5	5	28	C0070	817	2025	1		Mantenimiento, Conservación y Reparación de Vehículos Terrestres, Aéreos, Marítimos, Lacustres y Fluviales.	2,993,295.60	0.00	2,993,295.60	2,993,295.60	0.00	748,323.00	748,323.00	748,323.00	748,323.00	2,244,972.60
01	001	1	1	1	1	A	079	01	L01	A001	000	A	00	37111	00	25	1	1	5	5	28	C0070	817	2025	1		Pasajes Nacionales Aéreos.	1,020,000.00	0.00	1,020,000.00	1,020,000.00	0.00	255,000.00	184,596.00	184,596.00	184,596.00	835,404.00
01	001	1	1	1	1	A	079	01	L01	A001	000	A	00	37213	00	25	1	1	5	5	28	C0070	817	2025	1		Otros Pasajes.	120,000.00	0.00	120,000.00	120,000.00	0.00	30,000.00	30,000.00	30,000.00	30,000.00	90,000.00
01	001	1	1	1	1	A	079	01	L01	A001	000	A	00	37511	00	25	1	1	5	5	28	C0070	817	2025	1		Viáticos Nacionales.	7,154,361.60	0.00	7,154,361.60	7,154,361.60	0.00	1,788,590.40	1,788,590.40	1,788,590.40	1,788,590.40	5,365,771.20
01	001	1	1	1	1	A	079	01	L01	A001	000	A	00	38201	00	25	1	1	5	5	28	C0070	817	2025	1		Gastos de Orden Social.	2,779,814.40	0.00	2,779,814.40	2,779,814.40	0.00	694,953.60	685,953.60	685,953.60	685,953.60	2,093,860.80
01	001	1	1	1	1	A	079	01	L01	A001	000	A	00	38301	00	25	1	1	5	5	28	C0070	817	2025	1		Congresos y Convenciones.	8,692,930.32	0.00	8,692,930.32	8,692,930.32	0.00	2,173,232.58	2,167,036.55	2,167,036.55	2,167,036.55	6,525,893.77
01	001	1	1	1	1	A	079	01	L01	A001	000	A	00	39202	00	25	1	1	5	5	28	C0070	817	2025	1		Otros Impuestos y Derechos.	2,056.00	891.00	2,947.00	2,947.00	0.00	2,947.00	2,947.00	2,947.00	2,947.00	0.00
01	001	1	1	1	1	A	079	01	L01	A001	000	A	00	4000													Transferencias, Asignaciones, Subsidios y Otras Ayudas.	2,500,000.00	0.00	2,500,000.00	2,500,000.00	0.00	400,650.00	453,000.00	288,500.00	288,500.00	2,211,500.00